### Budget 2007

#### Income

- **Programme Income**: 25.4
- **Membership & other Unrestricted Income**: 6.5
- **Total Contributions Income**: 31.9
- **Other income**: 6.7

**TOTAL INCOME**: 38.6

#### Expenditure

**Restricted Funds**

- **Programmes**: 28.1
- **Multilateral Solidarity**: 1.8
- **Ecumenical Research Center**: 0.2
- **Communications**: 3.0
- **Restricted Funds for Fixed Assets**: 0.3
- **Restricted Endowment Funds**: -0.03

**Total Restricted Funds**: 33.35

**Unrestricted & Designated Funds**

- **Unrestricted Operating Funds**: 2.7
- **Designated Funds for Fixed Assets**: 1.0

**Total Unrestricted Funds**: 3.77

**TOTAL EXPENDITURE**: 37.1

- **Current Income less expenditure**: 1.5
- **Transfers**: 0.0

**Net increase/(decrease) for the year**: 1.5

<table>
<thead>
<tr>
<th>Inc./(Dec.) Restricted Funds</th>
<th>0.3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inc./(Dec.) Unrestricted &amp; Designated Funds</td>
<td>1.8</td>
</tr>
</tbody>
</table>

**Total**: 1.5

**Restricted Fund Balances**: 15.3

**Unrestricted Fund Balances**: 23.6

**Fund Balances 31 December of the year**: 38.9